



CEDAR CITY

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Mayor
Joe Burgess

Council Members
Ronald R. Adams
Nina R. Barnes
John Black
Paul Cozzens
Don Marchant

City Manager
Rick B. Holman

MUNICIPAL BUILDING AUTHORITY WORK MEETING JUNE 5, 2013

The Cedar City Municipal Building Authority will have a meeting on Wednesday, June 5, 2013, immediately following the Redevelopment Agency meeting, in the Council Chambers at the City Office, 10 North Main Street, Cedar City, Utah. The agenda will consist of the following items:

I. Call to Order

II. Business Agenda


1. Public Hearing for the fiscal year 2013-14 budget – Jason Norris

Dated this 3rd day of June, 2013.


Renon Savage, CMC
City Recorder

CERTIFICATE OF DELIVERY:

The undersigned duly appointed and acting recorder for the municipality of Cedar City, Utah, hereby certifies that a copy of the foregoing Notice of Agenda was delivered to the Daily News, and each member of the governing body this 3rd day of June, 2013.


Renon Savage, CMC
City Recorder

Cedar City Corporation does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in accessing, understanding or participating in the meeting, please notify the City not later than the day before the meeting and we will try to provide whatever assistance may be required.

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY10/11	ACTUAL FY11/12	ADOPTED FY12/13	REVISED FY12/13	Proposed FY13/14
57	REDEVELOPMENT AGENCY FUND					
	REVENUE					
5739101	TAXES-PORT 15	69,178	262,220	265,000	265,000	265,000
5739102	TAXES-GENPAK-IMPROVEMENTS	-	-	-	-	-
5739200	RENTS-LINS BUILDING	327,730	340,009	300,000	300,000	300,000
5739310	STATE GRANT-STREET LIGHTS	-	71,414	-	-	-
5739500	INTEREST EARNINGS	14,090	19,807	15,000	15,000	15,000
5739801	TRANS FROM PARKING AUTHORITY	8,718	8,494	8,600	8,600	8,600
5739900	FUND BALANCE-APPROPRIATED	-	-	-	2,209,674	-
	TOTAL REVENUE	419,715	701,944	588,600	2,798,274	588,600
	EXPENDITURES					
5740220	PUBLIC NOTICES	66	-	-	-	-
5740262	BUILDING & GROUND MAINTENANCE	7,818	-	-	-	20,000
5740300	ADMINISTRATION FEE	5,000	5,000	5,000	5,000	5,000
5740310	PROF & TECH SERVICES	59,800	12,500	-	-	-
5740311	AUDIT	103	230	1,335	1,335	1,600
5740510	INSURANCE & SURETY BONDS	6,091	6,128	6,800	6,800	6,529
5740620	PORT 15-DEVELOPER	28,695	108,769	109,922	109,922	109,922
5740621	PORT 15-IRON COUNTY SCHOOL DISTRICT	15,427	58,475	59,095	59,095	59,095
5740622	PORT 15-CEDAR CITY HOUSING AUTHORITY	13,836	52,444	53,000	53,000	53,000
5740623	PORT 15-ECONOMIC INCENTIVES	-	-	29,933	29,933	29,933
5740624	PORT 15-ADMINISTRATION FEE	7,568	5,000	13,250	13,250	13,250
5740630	INCENTIVE-ADMINISTRATION	-	765	-	4,235	-
5740631	INCENTIVE-LEASE SUBSIDEE	-	6,210	-	3,995	-
5740632	INCENTIVE-SIGN IMPROVEMENTS	-	30,277	-	14,723	-
5740633	INCENTIVE-TENANT IMPROVEMENTS	-	154,007	-	47,553	-
5740634	INCENTIVE-DOWNTOWN IMPROVEMENTS	-	1,548	-	8,452	-
5740635	CONCERT SERIES	700	26,269	-	43,031	-
5740636	DONATION-SHAKESPEAR FESTIVAL	-	-	-	2,000,000	-
5740730	CAP OUTLAY-IMPROVEMENTS	-	186,733	36,000	397,950	133,000
5740990	FUND BALANCE-UNAPPROPRIATED	-	-	274,265	-	157,271
	TOTAL EXPENDITURES	145,103	654,354	588,600	2,798,274	588,600
	NET REVENUES OVER EXPENDITURES	274,612	47,590	-	-	-
58	MUNICIPAL BUILDING AUTHORITY					
	REVENUE					
5839500	INTEREST EARNINGS	124	2,049	-	-	-
5839800	TRANS FROM GENERAL FUND	952,352	6,300	1,600	1,600	1,534
5839801	TRANS FROM PUBLIC SAFETY IMPACT FEES	94,440	-	-	-	-
5839803	TRANS FROM DEBT SERVICE FUND	8,274,912	-	-	-	-
	TOTAL REVENUE	9,321,829	8,349	1,600	1,600	1,534
	EXPENDITURES					
5840220	PUBLIC NOTICES	66	-	250	250	250
5840310	PROF & TECH SERVICES	-	4,300	-	-	-
5840510	INSURANCE & SURETY BONDS	1,193	1,181	1,300	1,300	1,234
5840610	SUNDRY	10	-	50	50	50
5840811	PRINCIPAL-DOWNTOWN PROJECT	8,915,000	-	-	-	-
5840821	INTEREST-DOWNTOWN PROJECT	403,423	-	-	-	-
5840830	BANK CHARGES	2,100	-	-	-	-
	TOTAL EXPENDITURES	9,321,792	5,481	1,600	1,600	1,534
	NET REVENUES OVER EXPENDITURES	36	2,869	-	-	-